

Planning & Scheduling KPIs Activity

Here's the data from last week for *Friendly Company's* computerized maintenance management system (CMMS):

280	labor hours available
210	labor hours scheduled
180	labor hours completed
120	labor hours for PM/PdM due
108	completed labor hours for PM/PdM
Job A was estimated to take 35 hours and cost \$5,200	
Job A actually took 40 hours to complete and cost \$5,600	

Planner Performance KPIs Activity

We are in week 5, and here's the data from last week (week 4) for *Lofty Equipment*:

90	active work orders
28	average work-order age (days)
16	work orders completed (2 of 16 required additional materials)
8	new work orders added
3	emergency work orders the maintenance planner assisted with